



Schools Operating Fund. The General Fund makes yearly contributions to the Lynchburg City Schools for Operations.

	Actual FY 2004	Adopted FY 2005	Revised Estimate FY 2005	Department Requested FY 2006	Manager's Proposed FY 2006
BUDGET SUMMARY					
REVENUES					
State	\$34,820,161	\$37,976,667	\$37,976,667	\$39,342,614	\$39,342,614
Federal	2,674,437	1,886,000	1,886,000	2,186,000	2,186,000
Grants	5,974,411	5,819,423	6,648,094	5,935,325	5,935,325
Local- Operating	27,996,011	29,027,293	29,027,293	29,027,293	31,029,814
Local- Debt Service	37,100	37,100	37,100	37,100	37,100
Miscellaneous	695,471	610,000	645,000	545,000	545,000
Lease Purchase Proceeds	0	0	0	1,000,000	1,000,000
TOTAL REVENUES	\$72,197,591	\$75,356,483	\$76,220,154	\$78,073,332	\$80,075,853
EXPENDITURES					
Operations	\$64,232,373	\$69,537,060	\$69,572,060	\$72,138,007	\$74,140,528
Grant Funded Expenditures	5,974,411	5,819,423	6,648,094	5,935,325	5,935,325
TOTAL EXPENDITURES	\$70,206,784	\$75,356,483	\$76,220,154	\$78,073,332	\$80,075,853

¹ Source: Lynchburg City Schools



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